

DEPARTMENT OF HEALTH AND HUMAN SERVICES: OFFICE OF CHILD SUPPORT ENFORCEMENT (OCSE)	AG ID	NOVEMBER	NOVEMBER	2016-2015	MONTHLY	NOVEMBER	NOVEMBER	2016-2015	YTD
		2016	2015	MONTHLY	PERCENTAGE	2016	2015	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Health and Human Services OCSE 01	01	\$1,869,766.88	\$2,088,138.11	(\$218,371.23)	-10%	\$328,134,928.56	\$342,574,598.84	(\$14,439,670.28)	-4%
Department of Health and Human Services OCSE 02	02	\$12,436,254.74	\$13,374,148.70	(\$937,893.96)	-7%	\$1,547,854,131.16	\$1,559,422,526.87	(\$11,568,395.71)	-1%
<b>TOTAL OCSE</b>		<b>\$14,306,021.62</b>	<b>\$15,462,286.81</b>	<b>(\$1,156,265.19)</b>	<b>-7%</b>	<b>\$1,875,989,059.72</b>	<b>\$1,901,997,125.71</b>	<b>(\$26,008,065.99)</b>	<b>-1%</b>
DEPARTMENT OF AGRICULTURE (USDA)	AG ID	NOVEMBER	NOVEMBER	2016-2015	MONTHLY	NOVEMBER	NOVEMBER	2016-2015	YTD
		2016	2015	MONTHLY	PERCENTAGE	2016	2015	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Agriculture-Rural Development	08	\$366,998.48	\$426,153.46	(\$59,154.98)	-14%	\$27,134,291.11	\$35,913,538.94	(\$8,779,247.83)	-24%
Department of Agriculture-Food & Nutrition SVC	28	\$1,580,200.97	\$1,358,131.91	\$222,069.06	16%	\$160,723,577.74	\$152,067,988.63	\$8,655,589.11	6%
Department of Agriculture-APHIS	44	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Agriculture-Farm Service Agency	46	\$614,787.31	\$711,411.09	(\$96,623.78)	-14%	\$7,899,877.75	\$8,095,367.07	(\$195,489.32)	-2%
Department of Agriculture-National Finance Center	47	\$197,721.77	\$165,057.65	\$32,664.12	20%	\$3,997,658.87	\$2,556,100.41	\$1,441,558.46	56%
Department of Agriculture-Risk Mgmt. Agency	48	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
<b>TOTAL USDA</b>		<b>\$2,759,708.53</b>	<b>\$2,660,754.11</b>	<b>\$98,954.42</b>	<b>4%</b>	<b>\$199,755,405.47</b>	<b>\$198,632,995.05</b>	<b>\$1,122,410.42</b>	<b>1%</b>
DEPARTMENT OF DEFENSE (DOD)	AG ID	NOVEMBER	NOVEMBER	2016-2015	MONTHLY	NOVEMBER	NOVEMBER	2016-2015	YTD
		2016	2015	MONTHLY	PERCENTAGE	2016	2015	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Defense-DFAS (Denver)	12	\$795,755.46	\$809,436.91	(\$13,681.45)	-2%	\$64,391,967.28	\$68,161,971.52	(\$3,770,004.24)	-6%
Department of Defense-DFAS (Columbus)	13	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Defense- Army & Air Force Exc 15	15	\$1,750,619.20	\$1,609,021.60	\$141,597.60	9%	\$114,199,890.27	\$124,814,572.50	(\$10,614,682.23)	-9%
Department of Defense-Navy Exchange SVC Command	17	\$6,981.23	\$9,253.17	(\$2,271.94)	-25%	\$603,935.16	\$396,013.02	\$207,922.14	53%
Department of Defense-Marine Corps Exchange	62	\$9,261.47	\$4,141.80	\$5,119.67	124%	\$229,424.27	\$245,867.95	(\$16,443.68)	-7%
Department of Defense-Air Force SVCS	78	\$9,351.85	\$14,994.20	(\$5,642.35)	-38%	\$190,099.25	\$252,727.96	(\$62,628.71)	-25%
Department of Defense-Army & Air Force Exc 79	79	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	100%
Department of Defense-Navy Personnel Command	1A	\$695.51	\$467.68	\$227.83	49%	\$36,521.82	\$38,279.30	(\$1,757.48)	-5%
U.S. Army Corps of Engineers	1E	\$8,631.05	\$19,132.99	(\$10,501.94)	-55%	\$431,904.18	\$252,214.46	\$179,689.72	71%
U.S. Naval Hospital Naples Italy	2Z	\$0.00	\$190.05	(\$190.05)	-100%	\$941.14	\$2,090.55	(\$1,149.41)	100%
<b>TOTAL DOD</b>		<b>\$2,581,295.77</b>	<b>\$2,466,638.40</b>	<b>\$114,657.37</b>	<b>5%</b>	<b>\$180,084,683.37</b>	<b>\$194,163,737.26</b>	<b>(\$14,079,053.89)</b>	<b>-7%</b>
DEPARTMENT OF THE TREASURY (TREASURY)	AG ID	NOVEMBER	NOVEMBER	2016-2015	MONTHLY	NOVEMBER	NOVEMBER	2016-2015	YTD
		2016	2015	MONTHLY	PERCENTAGE	2016	2015	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Treasury-AT&F	39	\$1,111.29	\$2,850.93	(\$1,739.64)	-61%	\$20,040.18	\$17,350.04	\$2,690.14	16%
Department of Treasury - FS/Debt Management Services	33	\$10,772,235.75	\$10,898,624.80	(\$126,389.05)	-1%	\$134,558,904.98	\$148,791,264.03	(\$14,232,359.05)	-10%
Department of Treasury-PFC	PF	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Treasury-Unclaimed Assets	99	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
<b>TOTAL TREASURY</b>		<b>\$10,773,347.04</b>	<b>\$10,901,475.73</b>	<b>(\$128,128.69)</b>	<b>-1%</b>	<b>\$134,578,945.16</b>	<b>\$148,808,614.07</b>	<b>(\$14,229,668.91)</b>	<b>-10%</b>
DEPARTMENT OF HOMELAND SECURITY (DHS)	AG ID	NOVEMBER	NOVEMBER	2016-2015	MONTHLY	NOVEMBER	NOVEMBER	2016-2015	YTD
		2016	2015	MONTHLY	PERCENTAGE	2016	2015	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Homeland Security (FLETC)	54	\$0.00	\$5,403.22	(\$5,403.22)	-100%	\$4,287.50	\$308,439.95	(\$304,152.45)	-99%
Department of Homeland Security (Custom Service)	26	\$12,264.36	\$17,205.23	(\$4,940.87)	-29%	\$775,831.86	\$915,277.62	(\$139,445.76)	-15%
U.S. Secret Service	30	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
<b>TOTAL DHS</b>		<b>\$12,264.36</b>	<b>\$22,608.45</b>	<b>(\$10,344.09)</b>	<b>-46%</b>	<b>\$780,119.36</b>	<b>\$1,223,717.57</b>	<b>(\$443,598.21)</b>	<b>-36%</b>
OTHER GOVERNMENT AGENCIES	AG ID	NOVEMBER	NOVEMBER	2016-2015	MONTHLY	NOVEMBER	NOVEMBER	2016-2015	YTD
		2016	2015	MONTHLY	PERCENTAGE	2016	2015	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Health and Human Services (PSC)	03	\$270,883.64	\$457,586.63	(\$186,702.99)	-41%	\$6,605,337.11	\$12,891,110.88	(\$6,285,773.77)	-49%
Department of Veterans Affairs	04	\$12,009,211.12	\$12,598,511.15	(\$589,300.03)	-5%	\$206,831,095.94	\$240,520,897.01	(\$33,689,801.07)	-14%
Department of Education	05	\$23,229,167.64	\$23,082,828.59	\$146,339.05	1%	\$2,586,098,381.62	\$2,269,558,197.20	\$316,540,184.42	14%
Small Business Administration	06	\$487,166.47	\$872,339.36	(\$385,172.89)	-44%	\$5,498,310.86	\$8,338,469.35	(\$2,840,158.49)	-34%
Department of Housing & Urban Development	07	\$89,188.29	\$392,397.74	(\$303,209.45)	-77%	\$8,447,142.62	\$6,326,734.72	\$2,120,407.90	34%
Social Security Administration	27	\$799,906.50	\$810,092.75	(\$10,186.25)	-1%	\$79,605,811.63	\$88,016,864.62	(\$8,411,052.99)	-10%
U.S. Department of Justice	09	\$4,041,918.05	\$2,718,416.71	\$1,323,501.34	49%	\$56,713,011.60	\$53,593,841.85	\$3,119,169.75	6%
Federal Deposit Insurance Corporation	2X	\$4,929.74	\$2,191.10	\$2,738.64	125%	\$42,045.17	\$30,218.65	\$11,826.52	39%
Federal Trade Commission	3C	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
USAO Florida	6K	\$3,308.75	\$469.20	\$2,839.55	605%	\$166,760.11	\$11,219.43	\$155,540.68	1386%
U.S. Postal Service	41	\$566.79	\$532.75	\$34.04	6%	\$8,553.61	\$26,600.57	(\$18,046.96)	-68%
Central Intelligence Agency	45	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
National Labor Relations Board (Railroad Retirement Board)	55	\$742.98	\$976.30	(\$233.32)	-24%	\$9,503.43	\$8,615.30	\$888.13	10%
EEOC-Financial MGMT Division	58	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Securities Exchange Commission	59	\$8,004.21	\$56,654.92	(\$48,650.71)	-86%	\$132,766.57	\$207,305.51	(\$74,538.94)	-36%
International Broadcast Bureau	1G	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$9,499.77	(\$9,499.77)	-100%
The Executive Office of the President	2B	\$843.71	\$0.00	\$843.71	0%	\$3,661.00	\$0.00	\$3,661.00	0%
U.S. Department of State	23	\$8,810.63	\$9,738.96	(\$928.33)	-10%	\$600,650.64	\$438,423.15	\$162,227.49	37%
Office of Personnel Management	18	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
<b>TOTAL</b>		<b>\$40,954,648.52</b>	<b>\$41,002,736.16</b>	<b>(\$48,087.64)</b>	<b>0%</b>	<b>\$2,950,763,031.91</b>	<b>\$2,679,977,998.01</b>	<b>\$270,785,033.90</b>	<b>10%</b>
FEDERAL AGENCIES TOTAL		NOVEMBER	NOVEMBER	2016-2015	MONTHLY	NOVEMBER	NOVEMBER	2016-2015	YTD
		2016	2015	MONTHLY	PERCENTAGE	2016	2015	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
		<b>\$71,387,286</b>	<b>\$72,516,500</b>	<b>-\$1,129,214</b>	<b>-2%</b>	<b>\$5,341,951,245</b>	<b>\$5,124,804,188</b>	<b>\$217,147,057</b>	<b>4%</b>